

How Does This Affect Typical Customer Bills?

Residential Customers Without Secondary Access

| | | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------------|-------------|---------|---------|---------|---------|---------|
| Lower User | Annual Cost | \$515 | \$575 | \$650 | \$734 | \$804 |
| | % Change | -- | 11.7% | 13.0% | 13.0% | 9.5% |
| Average User | Annual Cost | \$595 | \$667 | \$753 | \$851 | \$932 |
| | % Change | -- | 12.0% | 13.0% | 13.0% | 9.5% |
| High User | Annual Cost | \$976 | \$1,141 | \$1,289 | \$1,456 | \$1,594 |
| | % Change | -- | 16.9% | 13.0% | 13.0% | 9.5% |
| Very High User | Annual Cost | \$1,300 | \$1,597 | \$1,805 | \$2,039 | \$2,232 |
| | % Change | -- | 22.9% | 13.0% | 13.0% | 9.5% |

Secondary Customers (Secondary Water Only)

| | | 2024 | 2025 | 2026 | 2027 | 2028 |
|-----------------------|-------------|-------|-------|-------|---------|---------|
| Lower User | Annual Cost | \$227 | \$253 | \$286 | \$323 | \$354 |
| | % Change | -- | 11.7% | 13.0% | 13.0% | 9.4% |
| Average User | Annual Cost | \$336 | \$373 | \$422 | \$477 | \$522 |
| | % Change | -- | 11.3% | 13.0% | 13.0% | 9.4% |
| High User | Annual Cost | \$498 | \$563 | \$637 | \$719 | \$787 |
| | % Change | -- | 13.2% | 13.0% | 13.0% | 9.4% |
| Very High User | Annual Cost | \$717 | \$829 | \$937 | \$1,058 | \$1,158 |
| | % Change | -- | 15.6% | 13.0% | 13.0% | 9.4% |