

Proposed Budget Amendments – Fiscal Year Ending June 30, 2014

Public Hearing To Be Held February 13, 2014:



<u>Budget Impact</u>	<u>Description of project/need for increase</u>	<u>Funded From</u>
\$70,000	Updated park master plan	Park impact fees
\$40,000	Street light conduit for 5600 West from Main Street To Herriman Parkway	Road impact fees
\$15,000	Finish Blackridge Reservoir amenities	Park impact fees
\$140,000	Water line relocation for 5600 West	Water enterprise fund
\$2,500	Employee relations	General fund
\$50,000	Rosecrest street lighting incentive program	General fund
\$10,000	Updated impact fee analysis for storm drain	Storm drain impact fees
\$20,000	CDA sales tax study	General Fund
\$74,000	Unexpected expenses to building department	General Fund