



Budget Amendments – Fiscal Year Ending June 30, 201

General Fund Amendments:

1. \$260,000 Slurry seal of neighborhood roads – spring of 2014
2. \$ 6,000 Update to economic strategic plan
3. \$120,000 Engineering design for Gina Road and McCuiston Ave

Impact Fee Amendments:

1. \$110,000 Traffic signals at Mirabella & Rosecrest Road – Total cost of signal is \$150,000, \$40,000 for bases was approved 9/12/13. \$110,000 to be funded from Road Impact Fees still awaiting approval.
2. \$110,000 Shoshone Estates landscaping of detention pond from Park Impact Fees
3. \$ 50,000 Firebreak trail from Park Impact Fees
4. \$250,000 Entry park from Park Impact Fees
5. \$100,000 Additional baseball field at Butterfield Park from Park Impact Fees

Other Fund Amendments:

1. \$625,000 Corridor Preservation revenue
2. \$625,000 Reimbursement from Corridor Preservation funds for Junipercrest Road