

**Budget Amendment for fiscal year ending June 30, 2014.** Public hearing scheduled for March 27, 2014.

<b><u>Amount</u></b>	<b><u>Source</u></b>	<b><u>Description of Expenditure</u></b>
\$9,000	General Fund	Phone costs associated with change to new carrier
\$5,000	General Fund	Transportation to and from Riverton Sr. Center
\$420,000	Transfer from general fund to capital projects	Slurry seal/chip seal to be funded in fye 6/30/15
\$50,000	General Fund	Economic development incentive for Popeye's
\$10,000	General Fund	New zoning code
\$12,500	General Fund	New FTE – plans examiner/inspector
\$2,385	General Fund	Employee salary adjustment
\$25,084	General Fund	New FTE – financial director
\$160,000	General Fund	Traffic signal at 6000 W. and 13400 S
\$3,000	General Fund	ICSC incentive items
\$45,000	Park Impact Fees	Handicapped/ADA ramps at Butterfield Park